

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 10, 1999

COUNTY FISCAL LETTER (CFL) NO. 98/99-61

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED FISCAL YEAR (FY) 1997/98 MENTAL HEALTH AND
SUBSTANCE ABUSE TREATMENT ALLOCATION

This is to provide counties with the revised FY 1998/99 Mental Health and Substance Abuse Treatment allocation. Consistent with provision Welfare and Institutions Code Section 10532, the Budget Act of 1997 contains provisions that allow for the reappropriation of unspent Mental Health and Substance Abuse Treatment funds from FY 1997/98 to 1998/99. These reappropriated funds generally continue to be transferable between Mental Health and Substance Abuse Treatment, however, the Substance Abuse Prevention and Treatment (SAPT) Block Grant portion of the funds are not.

The amount available for reappropriation was calculated by deducting each county's actual expenditures, adjusted for a projection of supplemental claim expenditures, from that county's FY 1997/98 allocation. The remainder has been reappropriated on a county specific basis. Attachment I shows your final FY 98/99 allocation, and Attachment II shows detail by program component.

As previously stated in the, CFL 98/99-19; dated September 25, 1998, effective with the July – September 1998 quarter, Federal Title XIX funds are no longer available through the Department of Mental Health to match any portion of the general funds allocated for the provision of Mental Health services.

Although CFL No. 98/99-55 allocated \$45.2 million in state general funds for Mental Health as part of the Single Allocation, the Department will charge the FY 98/99 Mental Health expenditures to this Substance Abuse and Mental Health Allocation. Specifically, costs reported on the County Expense Claim to program codes 625 California Work Opportunity and Responsibility to Kids (CalWORKs) Mental Health Services; 627 CalWORKs Substance Abuse Prevention and Treatment-Federal (SAPT) and 628 CalWORKs Substance Abuse Treatment (SGF) will be charged to this allocation. Should a county's expenditures exceed their allocation, CalWORKs single allocation funds may be utilized to cover additional expenses. However, only those services that are "non-medical" in nature may be funded with funds from the Single Allocation.

Questions concerning the reappropriation methodology should be directed to your Contracts and Financial Analysis Bureau analyst at (916) 657-3806

**Original Document signed by
Douglas D. Park on February 10, 1999**
DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**98/99 MENTAL HEALTH AND SUBSTANCE ABUSE REAPPROPRIATION
FY 1997/98 Reappropriated to FY 1998/99**

ATTACHMENT I

COUNTIES	SUBSTANCE ABUSE 98/99 TOTAL	MENTAL HEALTH 98/99 REAPPROPRIATION	SUBSTANCE ABUSE & MENTAL HEALTH 98/99 TOTAL ALLOCATION	SUBSTANCE ABUSE 98/99 (SAPT) BLOCK GRANT (REIMB) TOTAL
ALAMEDA	2,584,241	395,722	2,979,963	378,135
ALPINE	13,740	2,509	16,249	2,122
AMADOR	44,960	7,211	52,171	6,600
BUTTE	661,368	100,881	762,249	95,298
CALAVERAS	75,242	11,361	86,603	10,802
COLUSA	49,784	8,480	58,264	7,480
CONTRA COSTA	1,197,164	179,736	1,376,900	171,511
DEL NORTE	99,408	14,886	114,294	14,228
EL DORADO	165,153	25,262	190,415	23,821
FRESNO	2,574,900	385,816	2,960,716	368,627
GLENN	58,678	9,348	68,026	8,592
HUMBOLDT	284,586	0	284,586	31,939
IMPERIAL	602,817	90,486	693,303	86,357
INYO	42,110	6,601	48,711	6,130
KERN	1,788,613	121,175	1,909,788	215,202
KINGS	296,696	44,805	341,501	42,595
LAKE	216,372	32,900	249,272	31,141
LASSEN	76,529	11,437	87,966	10,947
LOS ANGELES	20,772,729	3,116,002	23,888,731	2,975,052
MADERA	292,953	44,979	337,932	42,314
MARIN	114,419	17,277	131,696	16,427
MARIPOSA	52,882	8,620	61,502	7,812
MENDOCINO	221,955	33,744	255,699	31,943
MERCED	939,271	143,123	1,082,394	135,290
MODOC	63,494	10,689	74,183	9,496
MONO	22,754	0	22,754	4,355
MONTEREY	587,740	88,500	676,240	84,292
NAPA	139,021	22,167	161,188	20,365
NEVADA	115,005	18,424	133,429	16,882
ORANGE	2,935,488	443,164	3,378,652	421,395
PLACER	262,256	0	262,256	25,075
PLUMAS	52,073	8,450	60,523	7,679
RIVERSIDE	2,563,069	383,661	2,946,730	369,873
SACRAMENTO	3,849,530	576,680	4,426,210	551,061
SAN BENITO	78,782	12,146	90,928	11,397
SAN BERNARDINO	4,658,462	700,923	5,359,385	667,917
SAN DIEGO	4,545,776	714,323	5,260,099	680,527
SAN FRANCISCO	939,683	141,373	1,081,056	134,724
SAN JOAQUIN	1,654,342	248,402	1,902,744	237,017
SAN LUIS OBISPO	241,493	40,896	282,389	38,070
SAN MATEO	460,439	73,469	533,908	67,462
SANTA BARBARA	508,300	77,232	585,532	73,138
SANTA CLARA	2,148,456	327,622	2,476,078	309,545
SANTA CRUZ	285,599	43,458	329,057	41,115
SHASTA	527,779	79,686	607,465	75,766
SIERRA	20,983	3,815	24,798	3,235
SISKIYOU	132,128	20,015	152,143	20,045
SOLANO	666,986	100,114	767,100	95,547
SONOMA	580,213	90,937	671,150	84,445
STANISLAUS	1,213,210	179,876	1,393,086	117,937
SUTTER	195,549	31,029	226,578	28,592
TEHAMA	147,179	22,193	169,372	21,118
TRINITY	60,504	10,119	70,623	9,026
TULARE	1,296,080	181,742	1,477,822	187,919
TUOLUMNE	104,863	15,815	120,678	15,049
VENTURA	801,404	123,708	925,112	115,983
YOLO	372,359	57,029	429,388	53,735
YUBA	340,245	54,291	394,536	49,853
TOTAL	65,797,814	9,714,309	75,512,123	9,370,000

98/99 SUBSTANCE ABUSE REAPPROPRIATION
FY 1997/98 Reappropriated to FY 1998/99

ATTACHMENT II

COUNTIES	SUBSTANCE ABUSE 98/99 ALLOCATION	SUBSTANCE ABUSE REAPPROPRIATION	SUBSTANCE ABUSE 98/99 TOTAL REVISED ALLOCATION	SUBSTANCE ABUSE 98/99 (SAPT) BLOCK GRANT (REIMB) ALLOCATION	SUBSTANCE ABUSE (SAPT) BLOCK GRANT (REIMB) REAPPROPRIATION	SUBSTANCE ABUSE 98/99 (SAPT) BLOCK GRANT (REIMB) TOTAL
ALAMEDA	2,186,065	398,176	2,584,241	199,912	178,223	378,135
ALPINE	10,852	2,888	13,740	992	1,130	2,122
AMADOR	36,661	8,299	44,960	3,353	3,247	6,600
BUTTE	545,251	116,117	661,368	49,863	45,435	95,298
CALAVERAS	62,165	13,077	75,242	5,685	5,117	10,802
COLUSA	40,023	9,761	49,784	3,660	3,820	7,480
CONTRA COSTA	990,281	206,883	1,197,164	90,561	80,950	171,511
DEL NORTE	82,274	17,134	99,408	7,524	6,704	14,228
EL DORADO	136,075	29,078	165,153	12,444	11,377	23,821
FRESNO	2,130,811	444,089	2,574,900	194,862	173,765	368,627
GLENN	47,919	10,759	58,678	4,382	4,210	8,592
HUMBOLDT	262,195	22,391	284,586	23,978	7,961	31,939
IMPERIAL	498,664	104,153	602,817	45,603	40,754	86,357
INYO	34,511	7,599	42,110	3,156	2,974	6,130
KERN	1,478,836	309,777	1,788,613	135,239	79,963	215,202
KINGS	245,124	51,572	296,696	22,416	20,179	42,595
LAKE	178,503	37,869	216,372	16,324	14,817	31,141
LASSEN	63,364	13,165	76,529	5,795	5,152	10,947
LOS ANGELES	17,186,096	3,586,633	20,772,729	1,571,659	1,403,393	2,975,052
MADERA	241,181	51,772	292,953	22,056	20,258	42,314
MARIN	94,532	19,887	114,419	8,645	7,782	16,427
MARIPOSA	42,960	9,922	52,882	3,929	3,883	7,812
MENDOCINO	183,115	38,840	221,955	16,746	15,197	31,943
MERCED	774,531	164,740	939,271	70,830	64,460	135,290
MODOC	51,190	12,304	63,494	4,681	4,815	9,496
MONO	22,754	0	22,754	2,081	2,274	4,355
MONTEREY	485,873	101,867	587,740	44,433	39,859	84,292
NAPA	113,505	25,516	139,021	10,380	9,985	20,365
NEVADA	93,871	21,134	115,005	8,584	8,298	16,882
ORANGE	2,425,390	510,098	2,935,488	221,801	199,594	421,395
PLACER	245,748	16,508	262,256	22,474	2,601	25,075
PLUMAS	42,347	9,726	52,073	3,873	3,806	7,679
RIVERSIDE	2,111,212	451,857	2,563,069	193,069	176,804	369,873
SACRAMENTO	3,185,752	663,778	3,849,530	291,335	259,726	551,061
SAN BENITO	64,801	13,981	78,782	5,926	5,471	11,397
SAN BERNARDINO	3,851,676	806,786	4,658,462	352,234	315,683	667,917
SAN DIEGO	3,923,565	622,211	4,545,776	358,808	321,719	680,527
SAN FRANCISCO	776,957	162,726	939,683	71,052	63,672	134,724
SAN JOAQUIN	1,368,422	285,920	1,654,342	125,141	111,876	237,017
SAN LUIS OBISPO	214,887	26,606	241,493	19,651	18,419	38,070
SAN MATEO	375,875	84,564	460,439	34,374	33,088	67,462
SANTA BARBARA	419,403	88,897	508,300	38,354	34,784	73,138
SANTA CLARA	1,771,352	377,104	2,148,456	161,989	147,556	309,545
SANTA CRUZ	235,578	50,021	285,599	21,543	19,572	41,115
SHASTA	436,058	91,721	527,779	39,877	35,889	75,766
SIERRA	16,593	4,390	20,983	1,517	1,718	3,235
SISKIYOU	115,316	16,812	132,128	10,546	9,499	20,045
SOLANO	551,752	115,234	666,986	50,457	45,090	95,547
SONOMA	475,541	104,672	580,213	43,488	40,957	84,445
STANISLAUS	1,002,545	210,665	1,213,210	91,682	26,255	117,937
SUTTER	159,833	35,716	195,549	14,617	13,975	28,592
TEHAMA	121,635	25,544	147,179	11,123	9,995	21,118
TRINITY	48,856	11,648	60,504	4,468	4,558	9,026
TULARE	1,084,582	211,498	1,296,080	99,184	88,735	187,919
TUOLUMNE	86,659	18,204	104,863	7,926	7,123	15,049
VENTURA	659,012	142,392	801,404	60,267	55,716	115,983
YOLO	306,717	65,642	372,359	28,050	25,685	53,735
YUBA	277,754	62,491	340,245	25,401	24,452	49,853
TOTAL	54,675,000	11,122,814	65,797,814	5,000,000	4,370,000	9,370,000